

2021 Financial Report

Epoch Arts is an active, involved arts for youth organization. We're proud of what we accomplish with a hardworking, largely volunteer staff and a lean budget. We are seeking to expand funding to allow us to broaden programs and opportunities for our youth and the entire community.

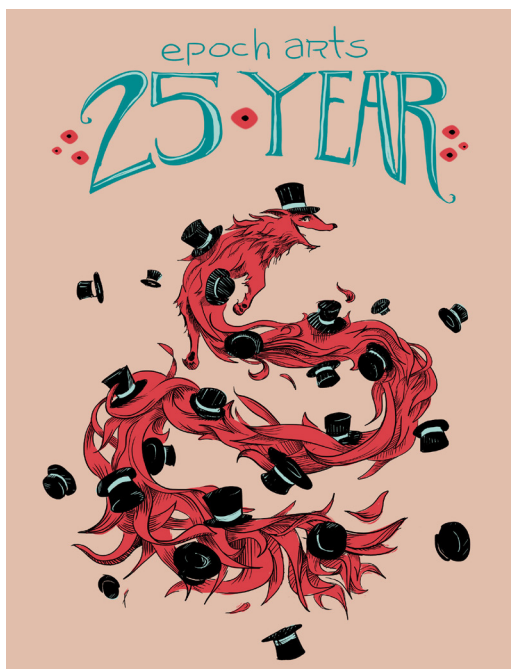
We saw a significant impact to our organization during the COVID pandemic in 2020. We operated primarily remotely, yet even when shut down we kept our connection with the youth in our community. We are at a new normal with continued reduction in class size and some productions. This year we are stronger and expanding our Epoch possibilities.

INCOME	2021	2020
Fundraising	50,837	29,000
Classes	28,303	5,800
Grants	33,544	33,100
Donations	30,186	36,000
Productions/Events	6,595	3,100
Total Income	149,465	\$107,000

EXPENSES	2021	2020
Mortgage, Insurance & Taxes	35,545	26,700
Utilities	16,543	16,000
Building	39,678*	1,691
Admin/Fundraising	12,845	9,809
Teachers/Stipends/Supplies	6,074	3,100
Productions & Programs	14,356	7,700
Total Expenses	125,042	\$65,000

NET INCOME	2021	2020
	24,423.25	\$42,000

*2021 Building includes current funding from NAA, \$14,794, plus a \$18,943 roll over extension for 2020 and end of 2019 due to the Pandemic.



**EPOCH
ARTS**

27 Skinner Street
East Hampton, CT 06424
860.365.0337
epocharts.org