

2022 Financial Report

Epoch Arts is an active, involved arts for youth organization. We're proud of what we accomplish with a hardworking, largely volunteer staff and a lean budget. We are seeking to expand funding to allow us to broaden programs and opportunities for our youth and the entire community.



27 Skinner Street
East Hampton, CT 06424

860.365.0337

epocharts.org

INCOME	2022	2021
Fundraising	44,412	50,837
Classes	45,908	28,303
Grants	25,726	33,544
Donations	20,616	30,186
Productions/Events	9,236	6,595
Total Income	145,898	149,465

EXPENSES	2022	2021
Mortgage, Insurance & Taxes	31,524	35,545
Utilities	20,458	16,543
Building	20,807	39,678*
Admin/Fundraising	18,669	12,845
Teachers/Stipends/Supplies	12,025	6,074
Productions & Programs	15,907	14,356
Total Expenses	119,389	125,042

NET INCOME	2022	2021
	26,509	24,423

*2021 Building includes current funding from NAA, \$14,794, plus a \$18,943 roll over extension for 2020 and end of 2019 due to the Pandemic.

**EMPOWERING YOUTH
THROUGH THE ARTS &
BUILDING COMMUNITY
CONNECTIONS
SINCE 1996**

